NOTICE OF BUDGET HEARING

The governing body of

Albion Township Reno County

will meet on August 8, 2016 at \$600 p.m. at Doug Schrag residence, 22419 S. Valley Prote Rd, Protty Prairie, ES for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at Doug Schrag residence, 22419 S. Valley Pride Rd. Pretty Prairie, KS and will be available at this bearing BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 hidget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	unl 2015	Current Year Est.	imate 2016	Propo	sed Budget 201	7
traight	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Role*
General	23,176	4,779	24,600	-4,777	-12,800 :	15 14 12 20 27 1	ma-me 4 083
Road	57,057	13.666	57,330	13,664	74,150	18,193	14.238
Special Machinery		A STATE OF	the state of the				
Totals	80,233	18,445	81.930	18,441	116,950	72,110	18.321
Less: Transfers	20.939		26,830		29,600		11.11.1
Net Expenditure	59 294		55.100		87,350	177	THE REAL PROPERTY.
Total Tax Levied	71,140	100	71,971		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	5,569,720		5,678,660		5.787,163		
Township Assessed Volumin	n Culs	No principal			3,405,185		

Printer's Fee Outstanding Indebtedness.

Jan 1 2014 G.O. Bonds Other 0 Lease Purchase Principal 127,270

2015 1) 131,982 127,270 131,982

2016 0 111,053 111.053

*Tax rates are expressed in mills

Doug Schrag Township Official

0

Aaron R. Stucky, Editor

before me this

_ day of

STATE OF KANSAS, RENO COUNTY, ss

AFFIDAVIT OF PUBLICATION

COUNTY CLERK

AUG

20.6

AARON R..STUCKY

first duly sworn, deposeth and saith that he

ß.

IINNESCAH VALLEY NEWS

ublished in nentioned, and that the notice, of a true copy is d in said county during the period of fifty-two ublished in the City of Pretty Prairie, County of is immediately prior to the first publication of publication, and has been continuously and unthat the Ninnescah Valley News is not a trade, has been admitted to the mails as second-class and of general paid circulation in Reno County, publication ; the second publication being in the 20 , 20 being and the last publication in consecutive issues of said issue

NANCY S. STUCK STUCKY

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	Prior Year Act	sol 2015	Current Year Est.	mate 2016	Propo	sed Budget 201	7
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	23,176	4.779	24,600	4.777	42,800	× = 0.23.627-	ssesse 4.083
Road	57,057	13.666	57,330	13,664	74,150	48,481	14.239
Special Machinery							
Totals	80,233	18,445	81,930	18,441	116,950	72,110	18.32
Less: Transfers	20,939		26,830		29,600		STEED I
Net Expenditure	59.294	2011	55,300		87,350		184
Total Tax Levied	93 126				The second second		

STATE OF KANSAS, RENO COUNTY, ss AFFIDAVIT OF PUBLICATION COUNTY CLERK

1 2016

AARON R..STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

and which newspaper has been admitted to the mails as second-class the issue of hereto attached, was published in matter in said county, that the Ninnescah Valley News is not a trade, a weekly newspaper published in the City of Pretty Prairie, County of issue of the notice hereinafter mentioned, and that the notice, of a true copy is (52) consecutive weeks immediately prior to the first publication of interruptedly published in said county during the period of fifty-two religious or fraternal publication, and has been continuously and un-Reno, State of Kansas, and of general paid circulation in Reno County, first 20 : the second publication being in the publication 20 _, 20 being and the last publication consecutive issues of said Aaron R. Stucky, Editor the issue of

Printer's Fee \$ My commission expires Notary Public,

20

Subscribed and sworn to before me this

_ day of _

NANCY S. STUCK 1
Notary Public - State of Kansas My Appt. Expire 10-

State of Kansas Township

CERTIFICATE

2017

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Albion Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		Governing Body				County Clerk
		i a				
				7/4	2016	Attests
		May Class	A.M.		1	Email: rsbiz2:@embarqmail.com
	the	no Thu	Delhan	Λ		Address: 18503 W Arlington Rd Arlington KS 67514
	Inquir	man Town	Hous Jehn			Rhonda Stillwell Karen Schoenhoff
COUNTY CLERK	Ω Λ		>	aluation	Nov. 1, 2016 Valuation	Assisted by:
	L)			0	5.788.04	Total Assessed Valuation
טטטטטטטטטט	3			006	2,382,606	Pretty Prairie
anc o a ana	>			k's Use Only , 박35	County Clerk's Use Only	Final Assessed Valuation Albion Township
		papireación required.	resolution required: A ore businession reduired:		8	ACTELIBOTHOOD KEY ITALIZATION
ニコフ	No. No.	publication required?	Resolution required? Vote	0		Nightherhood Positalization
		72,110	116,950	XXXXXX		Totals
				7		Special Machinery
0 ()						
10 319						
					80-1503	Fire Protection
					2-1318	Noxious Weed
	000			,	80-1413	Special Road
	14.027	48 483	74 150	7	12-1220	Road
					10-113	Debt Service
(*	4.082	23,627	42,800	6	79-1962	General
57					K.S.A.	Fund
			•		- Si Citato	State and and some or bease
				1 ار	Purchase	Schoolie of Indobt & Lease/Purchase
				۷.	20M Vehicles Tax	Alloc of MVT, KVT, and 16/20M Vehicles Tax
				2	mit for 2017	Computation to Determine Limit for 2017
	Clerk's Use Only	Ad Valorem Tax	Budget Authority for Expenditures	Page No.		Table of Contents:
	County	Amount of 2016	107			
		Adonted Rudge	7017			

Special Road Election held First levy in ______

. . . .

Mills for

2017

Albion Township

Computation to Determine Limit for 2017

: (8)
Total
tax
levy
amount
Ξ.
201
6

- n in Debt service levy in 2016
- Tax levy excluding debt service

|--|

2016 Valuation Information for Valuation Adjustments

5 .4	New improvements for 2016:
	Increase in personal property for 2016: 5a. Personal property 2015 5b. Personal property 2015 5c. Increase in personal property (5a minus 5b)
	Valuation of property that has changed in use during 2016
7	Total valuation adjustment (sum of 4, 5c, 6)
	Total estimated valuation July 1,2016 5,787,163
	Total valuation less valuation adjustment (8 minus 7)
	10. Factor for increase (7 divided by 9)
	11. Amount of increase (10 times 3)
	12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)
	13. Debt service levy in this 2017 budget
	14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)
7.4	15. Consumer Price Index for all urban consumers for calendar year 2015
	16. Consumer Price Index adjustment (3 times 15)
	17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Albion Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levies in the					Allocation fo	r Year 2017				
for 2016	2016 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	Comm Veh + City	Wircraft + Township	Wtreraft - City
General	4 777	1,050	2,631	0	28	87	5	110	44	0	
Debt Service	0.000	- 0	0	- 0	0	0	- 0	0	0	0	
Library	0 000	0	0	0	0	0	0	0	- 0	0	
Road	13.664	3,002		0		250		314		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0 000	0		0		0		0		0	
Fire Protection	0.000	0		0		.0		0.		0	
	.0.000	0	.0	0	0	0	0	0	0	0	
	0.000	0	0	0	0	0	0	0	0	0	
	0.000	0	0	0	0	0	0	0	0	0	
	0.000	0	0	0	0	.0	0	0	0.	0	
	.0.000	0	0	0	0	0	0	0	0.	0	
Total	18.441	4,052		0		337		424		0	
Total - 3rd Class City Levies (···)	4_777		2,631		28		5		44		

Albion Township

2017

Schedule of Transfers

									Road	General	General	From:	Expenditure Fund Transferred
Adjusted Totals	v 4; 10; 41	Total							Special Machinery	Special Machinery	Special Machinery	To:	Receipt Fund Transferred
20,939	20,737	20 020							13,432	7,507	9	2015	Actual Amount for
26,830	20,000	028 9C							18,730	8,100		2016	Current Amount for
29,600	42,000	002 00							19,000	10,600	,	2017	Proposed Amount for
LL.									19,000 68-1419	10,600 80-122		Statute	Transfers Authorized by

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Albion Township Reno County

2017

STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount				unt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	16	20	17
Debt	Issue	%_	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On		Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2016	2016	2017
Grader 140M	12/30/11	60	2.66	147,381	111,053	13,822	13,822
				Total	111,053	13,822	13,822

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2017

Albion Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Delinquent Comp Rate: 0.0% Amount of 2016 Ad Valorem Tax	Total Expenditure/Non-Appr Balance Tax Required	mount: 30,030	8,250	0% of Total Expenditure	Miscellaneous Miscellaneous	Transfer to Spec. Mach.(Gen has Levy) 7,507 8,100	evy	Transfer to Spec. Mach.(No Levy)	Cash Forward (2017 column)		608	bursements	Dro fassional fass	ffice/publications 129	4,739 5.	S	Vapes 2.047	Officers Pay 2.161 2.400	ilable: 31,426	Total Receipts 31,426 31,102	Does miscellaneous exceed 10% of Total Rec	Neighborhood Revitalization Rebate	Interest on Idle Funds			Kelunds	rnings (Intangibles) Tax	LAVTR		Tax 151 1	66	Recreational Vehicle Tay 3,701 3,700	590	em Tax 26,608	Receipts:	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
23.627	42.800 23.627	42.800	24,600 42,800 14,752 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			10.600					•	001	20,000	200	5,500		2,600	2,400	19,173	4,421		0					466	0	0	154	92	180,0	3 (0-	27,126 XXXXXXXXXXXXXXX	14,/32	1 041 101 2017



2017

Albion Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Vaobiea Bliager			
	Prior Year	Current Year	Proposed Budget
Road	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1	34,379	31,044	22,101
Receipts			
Ad Valorem Tax	43,816	44.845	44.845 xxxxxxxxxxxxxx
Delinquent Tax	888		

74 150	endibure/Non-Appr Balance	Total Evnandih	
74.150	Non-Appropriated Balance	63,460 Non-	2015/2016/2017 Budget Authority Amount:
XXXXXXXX	22,101	31,044	Unencumbered Cash Balance Dec 31
74,150	57,330	57,057	Total Expenditures
			Does misc, exceed 10% of Total Expenditures
			Miscellaneous
			Does transfer exceed 25% of Resources Avail
19,000	18,730	13,432	Transfer to Special Machinery
			Cash Forward (2017 column)
100	100		ואוונפקוב שום ובווומתוצבוובוווצ
150	100		Miles and with humania
1 000	1 000	1 050	liquinment and Lot Rentals
20.000	15.000	14.904	Equipment
3.000	1.000	423	Repairs & Maintenance
4.000	2.500	3.390	Fuel
6.000	3.000	2,977	Road Materials & Supplies
5,000	3.000	13,420	Contract Hire
16,000	13,000	7,461	Salaries & Wages
			Officers Pay
			Expenditures
25,667	79,431	88,101	Resources Available:
3,566	48,387	53,722	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
0			Ncighborhood Revitalization Rebate
			Interest on Idle Funds
0		5.407	Special Highway/Gasoline Tax
0	7		Watercraft Tax
314	310	307	Commercial Vehicle Tax
250	225	201	16/20M Vehicle Tax
0		0	Recreational Vehicle Tax
3.002	3,000	3,103	Motor Vehicle Tax
		888	Delinquent Tax
44.845 xxxxxxxxxxxxxx	44.845	43,816	Ad Valorem Tax
			Receipts:
22,101	31,044	34,379	Unencumbered Cash Balance January 1
Year for 2017	Estimate for 2016	Actual for 2015	Road

Total Expenditure/Non-Appr Balance
Tax Required
Delinquent Comp Rate: 0.0%
Amount of 2016 Ad Valorem Tax 74.150 48,483 0 48,483

Special Machinery	2015
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	83,800
Transfers from:	
Road Fund	13,432
General Fund (No Levy)	0
General Fund (Gen has Levy)	7,507
Interest on Idle Funds	
Other	
Resources Available:	104,739
Fotal Expenditures	
Unencumbered Cash Balance, Dec 31	104,739

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Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total 127,270	Special Machinery 80,233 Totals 20,939 Less: Transfers 20,939 Net Expenditure 59,294 Total Tax Levied 71,140 Total Assessed Valuation Only Township Assessed Valuation Only	Fire Protection		Prior iund Expend
	80.233 20.939 59.294 71.140 569,720		57.057	Year Actu
	18,445		13.666	al 2015 Actual Tax Rate* 4,779
2015 0 0 131,982 131,982	81.930 26,830 55,100 71,971 5,678.660		57,330	Current Year Estimate 2016 Actual Tax Expenditures Rate* 24,600 4,77
	18.441		13.664	mate 2016 Actual Tax Rate*
2016 0 0 111.053	116,950 29,600 87,350 XXXXXXXXXXX 5,787,163 3,405,185		74,150	Propo Budget Authority for Expenditures 42,800
	72,110		48,483	Proposed Budget 2017 Amount of Amount of 2016 Ad tures Valorem Tax 800 23,627
	18,321		14.238	Estu Tax Rate*

Page No.

Doug Schrag Township Official

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COUNTY CLERK Patter

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, RENO COUNTY, ss

AARON R..STUCKY

editor of of lawful age, being first duly sworn, deposeth and saith that he ıs

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THE COL WORLD AND MEN WEST SIREST

Proposed Budget 2017

Budget Authority

for Expenditures

XXXXXXXXXXXXXX

---42,800

74,150

116.950

29,600

87.350

Amount of

2016 Ad

Valorem Tax

-21,627

18,483

72.110

รางการสำเรา อิสต

Tax

Rote*

4.083

··· 14.738

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THE NINNESCAH VALLEY NEWS

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Expendelures

Current Year Estimate 2016

24:600

57:330

81,930

26.830

55,100

71.971

Actual

Tax

Rale*

4.777

13,664

18,441

Prior Year Actual 2015

23.176

57.057

80,233

20.939

59 794

71,140

Expenditures

Actual

Tax

Rate

4.779

13.666

18.445

Subscribed and sworn to before me this 2 day of Aaron R. Stucky, Editor

My commission expires

Notary Pu

nty, Kansas

Printer's Fee \$

NANCY S. ST.
Notary Public - State of My Appt. Expires 10 - 14 STUCKY

General Road Special Machinery Totals

Fund

Less: Transfers

Net Expenditure

total Tax Levsed